

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	19-3622	6	341,560	303,047	5.249
Debt Service	10-113	7	95,600	81,909	1.419
				</	

Assisted by:

Address: _____

Email: _____

Wickie Leidy
Paul W. [unclear]
Jeff M. [unclear]
Peggy Palmer
Ed [unclear]

Attest:

8-13
[Signature]
County Clerk



Governing Body

Fire District #3
Butler County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ 358,933
2. Debt Service Levy in 2013 Budget		- \$ 92,656
3. Tax Levy Excluding Debt Service		<u>\$ 266,277</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	344,052
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	1,102,030
5b. Personal Property 2012	- _____	1,128,563
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>518,676</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>862,728</u>
8. Total Estimated Valuation July, 1, 2013	<u>57,677,662</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>56,814,934</u>
10. Factor for Increase (7 divided by 9)		<u>0.01518</u>
11. Amount of Increase (10 times 3)		+ \$ 4,043
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 270,320</u>
13. Debt Service Levy in this 2014 Budget		<u>81909</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>352,229</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #3
Butler County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	266,277	40,994	727	533
Debt Service	92,656	14,264	253	185
	0	0	0	0
	0	0	0	0
Total	358,933	55,258	980	718

County Treas MVT Estimate 55,258

County Treas RVT Estimate 980

County Treas 16/20 M Vehicle Tax Estimate 718

MVT Factor 0.15395

RVT Factor 0.00273

16/20M Factor 0.00200

2014

Fire District #3
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Fire District #3
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,811	9,810	0
Receipts:			
Ad Valorem Tax	258,061	266,277	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,248	0	
Motor Vehicle Tax	42,233	30,123	40,994
Recreational Vehicle Tax	754	882	727
16/20M Vehicle Tax	438	468	533
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	309,733	297,750	42,254
Resources Available:	315,544	307,560	42,254
Expenditures:			
Personnel	150,804	205,870	230,380
Contractual Agreement	113,212	101,690	111,180
Transfer Out	41,718		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	305,735	307,560	341,560
Unencumbered Cash Balance Dec 31	9,810	0	xxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	323,400	307,560	xxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	341,560
		Tax Required	299,306
		Delinquent Comp Rate: 1.3%	3,741
		Amount of 2013 Ad Valorem Tax	303,047

See Tab D

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District #3
Butler County

will meet on 08-13-2012 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	305,735	4.824	307,560	4.707	341,560	303,047	5.254
Debt Service	109,543	1.717	107,380	1.638	95,600	81,909	1.420
Totals	415,277	6.541	414,940	6.345	437,160	384,956	6.674
Less: Transfers	0		0		0		
Net Expenditures	415,277		414,940		437,160		
Total Tax Levied	362,386		358,933		xxxxxxxxxxxxxxx		
Assessed Valuation	55,397,349		55,567,103		57,677,662		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	1,110,000	1,045,000	1,045,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,110,000	1,045,000	1,045,000

*Tax rates are expressed in mills.

Don Engels
Clerk of Butler County

RESOLUTION NO. 13-33

A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2014 annual budget for Fire District #3, Butler County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District #3 budget exceed the amount levied to finance the 2013 Fire District #3 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

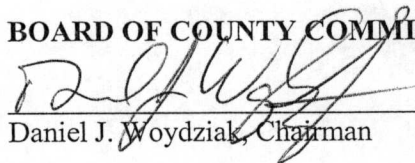
Whereas, Fire District #3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

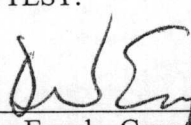
NOW, THEREFORE, BE IT RESOLVED by the Board of Butler County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2014 Fire District #3 budget as defined above.

Adopted this 13th day of August, 2013 by the Board of Butler County Commission, Butler County, Kansas.

BOARD OF COUNTY COMMISSIONERS


Daniel J. Woydziak, Chairman

ATTEST:


Don Engels, County Clerk

